

CITY OF DETROIT
SUMMARY OF 2003-2004 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts.....	\$642,975	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$642,975
A12000 Budget.....	3,312,519	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,312,519
A14000 Dept of Cultural Affairs and Tourism....	29,113,607	.....	.....	.....	.....	.....	.....	387,465	.....	1,050,000	.....	.....	30,551,072
A15000 Communications and Creative Services ..	2,164,131	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,164,131
A19000 Department of Public Works.....	170,675,539	.....	.....	.....	.....	29,329,406	.....	.....	.....	1,000,000	.....	.....	201,004,945
A21000 Employment and Training.....	2,000	.....	.....	.....	82,977,071	.....	.....	.....	.....	.....	.....	.....	82,979,071
A22000 Environmental Affairs.....	2,710,571	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,710,571
A23000 Finance.....	46,477,964	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	46,477,964
A24000 Fire.....	184,858,265	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	184,858,265
A25000 Health.....	40,622,307	.....	.....	.....	.....	.....	.....	58,280,652	.....	1,000,000	.....	.....	99,902,959
A26000 Historical.....	3,170,951	.....	.....	.....	.....	.....	.....	.....	.....	235,440	.....	.....	3,406,391
A28000 Human Resources.....	29,799,976	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	29,799,976
A29000 Human Rights.....	2,267,722	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,267,722
A30000 Human Services.....	1,346,463	4,026,327	.....	.....	.....	.....	63,186,672	4,722,079	.....	.....	.....	.....	73,281,541
A31000 Information Technology Services.....	35,304,945	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	35,304,945
A32000 Law.....	27,762,416	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	27,762,416
A33000 Mayor's Office.....	10,670,474	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,670,474
A36000 Planning and Development.....	11,994,144	34,556,656	.....	.....	.....	.....	.....	.....	.....	7,000,000	.....	11,303,167	64,853,967
A37000 Police.....	424,767,929	.....	.....	.....	.....	.....	.....	11,936,118	.....	.....	.....	1,600,000	438,304,047
A38000 Public Lighting.....	64,733,321	.....	.....	.....	.....	.....	.....	.....	.....	7,800,000	.....	.....	72,533,321
A39000 Recreation.....	46,278,279	.....	.....	.....	.....	.....	.....	151,200	.....	8,400,000	.....	.....	54,829,479
A40000 Senior Citizens.....	1,500,475	.....	.....	.....	.....	.....	868,273	170,000	.....	.....	.....	.....	2,538,748
A44000 Zoological Institute.....	14,124,132	.....	.....	.....	.....	.....	.....	.....	.....	2,200,000	.....	.....	16,324,132
A45000 Department of Administrative Hearings ..	2,726,236	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,726,236
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	3,060,648	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,060,648
A51000 Board of Zoning Appeals.....	939,276	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	939,276
A52000 City Council.....	12,684,431	648,964	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	13,333,395
A53000 Ombudsperson.....	1,547,288	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,547,288
A70000 City Clerk.....	3,535,791	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,535,791
A71000 Department of Elections.....	8,845,023	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,845,023
JUDICIAL AGENCY													
A60000 36th District Court.....	47,466,997	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	47,466,997
OTHER AGENCIES													
A35000 Non-Departmental.....	182,653,006	.....	33,017,445	.....	.....	.....	.....	.....	.....	13,034,560	.....	.....	228,705,011
TOTAL GENERAL CITY AGENCIES.....	\$1,417,759,801	\$39,231,947	\$33,017,445	\$0	\$82,977,071	\$29,329,406	\$64,054,945	\$75,647,514	\$0	\$41,720,000	\$0	\$12,903,167	\$1,796,641,296
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	68,376,138	.....	.....	.....	68,376,138
ENTERPRISE AGENCIES													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	500,000	3,879,837	.....	4,379,837
A13000 Buildings and Safety Engineering.....	.....	12,857,407	.....	.....	.....	.....	.....	.....	.....	.....	25,797,724	.....	38,655,131
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	9,100,000	160,412,014	.....	169,512,014
A27000 Housing.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	84,970,617	.....	84,970,617
A34000 Municipal Parking.....	9,092,614	.....	.....	.....	.....	.....	.....	.....	.....	.....	40,371,194	.....	49,463,808
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	289,595,200	.....	289,595,200
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	484,218,799	.....	484,218,799
A72000 Library.....	.....	.....	.....	38,140,465	.....	.....	.....	.....	.....	.....	.....	.....	38,140,465
TOTAL ENTERPRISE AGENCIES.....	\$9,092,614	\$12,857,407	\$0	\$38,140,465	\$0	\$0	\$0	\$0	\$0	\$9,600,000	\$1,089,245,385	\$0	\$1,158,935,871
GRAND TOTAL.....	\$1,426,852,415	\$52,089,354	\$33,017,445	\$38,140,465	\$82,977,071	\$29,329,406	\$64,054,945	\$75,647,514	\$68,376,138	\$51,320,000	\$1,089,245,385	\$12,903,167	\$3,023,953,305